



St. Anthony of Padua Parish
YEAR TO DATE FINANCIAL REPORTING
 Offertory and Grand Annual Report

MONTH of September 2024			
Fund	In Pew & Mail In/Drop Off	Electronic Giving	Total
Offertory	\$22,937	\$8,140	\$31,077
% of Total	74%	26%	100%

Current Fiscal Year-to-Date vs Current Fiscal Year Budget				
Fund	July 1, 2024—Sept 30, 2024	Budget	\$ Variance	% Variance
Offertory	\$66,576	\$66,950	(\$374)	(1%)
Offertory: electronic	\$23,233	\$15,144	\$8,089	53%
Total Offertory	\$89,809	\$82,094	\$7,715	9%

Current Year-to-Date vs Prior Year-to-Date Actual				
Fund	Jul 1, 2024—Sept 30, 2024	July 1, 2023—Sept 30, 2023	\$ Difference	% Difference
Offertory	\$66,576	\$72,129	(\$5,553)	(8%)
Offertory: electronic	\$23,233	\$3,855	\$19,378	503%
Total Offertory	\$89,809	\$ 75,984	\$13,826	18%

Positive Trends for First Quarter FY 2025

Total Offertory

\$89,809



9%

Exceeded Budget



18%

Year Over Year

Total Electronic Giving

\$23,233



53%

Exceeded Budget



503%

Year Over Year